

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 30 de septiembre 2018

N°	Federación	Aprobado - 7.5%	Septiembre	Ejecutado al 30/09/2018	Saldos al 30/09/2018
	GRUPO A	C\$ 15473,186.68	C\$1003,500.00	C\$12698,779.91	2774,406.77
1	Levantamiento de Pesas	11306,803.77	C\$150,000.00	C\$10241,579.91	1065,223.86
2	Softbol	4166,382.91	C\$853,500.00	C\$2457,200.00	1709,182.91
	GRUPO B	C\$ -	C\$0.00		0.00
		0.00			
	GRUPO C	C\$ -	C\$0.00		0.00
		0.00			
	GRUPO D	C\$ 9339,080.58	C\$502,990.54	C\$6479,799.99	2859,280.59
3	Atletismo	3226,985.18		C\$1393,634.41	1833,350.77
4	Lucha	6112,095.40	C\$502,990.54	C\$5086,165.58	1025,929.82
	GRUPO E	C\$ 21900,191.32	C\$307,810.95	C\$14018,092.88	7882,098.44
5	Boxeo	4653,108.77	C\$252,539.63	C\$4178,014.19	475,094.58
6	Béisbol	6754,772.10		C\$4047,115.93	2707,656.17
7	Voleibol	4725,159.63		C\$1997,076.38	2728,083.25
8	Canotaje	355,445.00	C\$25,780.13	C\$272,365.27	83,079.73
9	Remo	472,295.31	C\$35,445.54	C\$377,405.06	94,890.25
10	Físicoculturismo	2250,610.93		C\$1260,094.10	990,516.83
11	Natación	2688,799.58	-C\$5,954.35	C\$1886,021.95	802,777.63
	SIN GRUPO	C\$ 17698,638.21	C\$757,361.37	C\$10976,162.61	6722,475.60
12	Baloncesto	C\$ 4541,756.66	C\$465,731.00	C\$2441,089.02	2100,667.640
13	Karate Do	C\$ 5191,425.51		C\$4299,724.74	891,700.770
14	Ajedrez	C\$ 764,421.08	C\$37,967.09	C\$490,876.41	273,544.670
15	Balonmano	C\$ 2455,098.55	-C\$58,162.04	C\$1459,287.96	995,810.590
16	Triatlón	C\$ 660,959.87	C\$116,000.00	C\$400,835.76	260,124.110
17	Tenis de Mesa	C\$ 331,522.03	C\$15,385.25	C\$122,485.25	209,036.780
18	Caza y Pesca	C\$ 764,421.08	C\$60,125.00	C\$657,278.78	107,142.300
19	Tenis	C\$ 712,129.87		C\$204,641.26	507,488.610
20	Fútbol	C\$ 274,301.77		C\$0.00	274,301.770
21	Billar	C\$ 274,301.77		C\$0.00	274,301.770
22	Patinaje	C\$ 274,301.77		C\$34,183.75	240,118.020
23	Tae Kwon Do	C\$ 301,782.82	C\$9,700.00	C\$275,747.05	26,035.770
24	Judo	C\$ 301,782.82	C\$95,345.07	C\$149,096.32	152,686.500
25	Vela	C\$ 274,348.02	C\$15,270.00	C\$137,514.95	136,833.070
26	Surf	C\$ 274,301.77		C\$0.00	274,301.770
27	Potencia	C\$ 301,782.82		C\$303,401.36	(1,618.540)
	GRUPO ESPECIAL	C\$ 6284,954.98	C\$373,222.76	C\$2946,436.15	3338,518.83
28	Tiro	C\$ 1579,938.85	C\$92,030.00	C\$418,449.55	1161,489.30
29	Ciclismo	C\$ 847,193.29		C\$282,500.00	564,693.29
30	Motociclismo	C\$ 1090,603.57	C\$97,942.96	C\$828,161.22	262,442.35
31	Esgrima	C\$ 1723,569.65	C\$150,849.80	C\$1110,615.23	612,954.42
32	Gimnasia	C\$ 427,354.60	C\$32,400.00	C\$272,493.63	154,860.97
33	Automovilismo	C\$ 314,512.20		C\$0.00	314,512.20
34	Sambo	C\$ 301,782.82		C\$34,216.52	267,566.30
	ORGANISMOS POLIDEPORTIVOS INSTITUCI	C\$ 1696,834.08	C\$335,114.86	C\$1125,134.76	571,699.32
1	FDUN - UNEN	C\$ 245,998.72		C\$0.00	245,998.72
2	FENDES - IND	C\$ 315,500.22		C\$30,265.65	285,234.57
3	CODEN - Ejercito	C\$ 567,667.57	C\$128,263.33	C\$541,667.58	25,999.99
4	Policía Nacional	C\$ 567,667.57	C\$206,851.53	C\$553,201.53	14,466.04
	OTRAS ACTIVIDADES	C\$ 7587,254.15	C\$236,389.16	C\$3110,639.64	4476,614.51
1	CONFED	C\$ 202,726.00	C\$12,748.58	C\$114,107.31	88,618.69
2	Planificación	C\$ 750,000.00	C\$17,686.52	C\$278,809.58	471,190.42
3	Clínica Médica	C\$ 600,000.00		C\$297,337.10	302,662.90
4	Capacitación Nivel Central	C\$ 1061,488.00		C\$0.00	1061,488.00
5	Capacitación Zonas Especiales	C\$ 451,452.00		C\$0.00	451,452.00
6	Supervisión de Eventos	C\$ 921,481.00	C\$32,670.00	C\$228,690.00	692,791.00
7	Participación Selecc. Zonas Especiales	C\$ 589,210.00		C\$0.00	589,210.00
8	Mantenimiento de Microbuses	C\$ 1000,467.97	C\$69,157.34	C\$754,888.29	245,579.68
9	Mantenimiento de Instalaciones	C\$ 1085,866.00	C\$86,926.96	C\$841,754.45	244,111.55
10	Registro Único	C\$ 558,225.12	C\$17,199.76	C\$228,714.85	329,510.27
11	Otros gastos autorizados	C\$ 366,338.06		C\$366,338.06	0.00
	TOTALES...	C\$ 79980,140.00		C\$51355,045.94	C\$ 28625,094.06

Managua, 4 de Octubre de 2018